

# Annual Infrastructure Funding Statement 2019/20

*February 2021*

Delivering for Croydon

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# 1. Introduction

This is the first Annual Infrastructure Funding Statement published by Croydon Council under Regulation 9 of the Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019.

The Statement reports on the 2019/20 financial year and includes the following:

- A statement (“the infrastructure list”) of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than projects or infrastructure funded by the Local Meaningful Proportion);
- A report, in relation to the previous financial year (2019/20) that sets out how much CIL was unspent from previous financial years, raised in 2019/20, or spent/allocated in 2019/20;
- A report about planning obligations secured under s106 of the Town and Country Planning Act 1990 (as amended) that sets out how much was raised in financial terms through planning obligations in 2019/20, what infrastructure planning obligations funded during 2019/20, and how much money remains available to support further infrastructure in future years; and
- Details of affordable housing and school places secured through planning obligations under s106 of the Town and Country Planning Act 1990 (as amended) during 2019/20.

The Annual Infrastructure Statement does not include details of CIL collected on behalf of the Mayor of London (the Mayoral CIL). A separate Annual Infrastructure Funding Statement is prepared by the Greater London Authority and Transport for London that sets out details of how the Mayoral CIL has been spent.

## 2. The Infrastructure List

The table below sets out the infrastructure projects or types that the London Borough of Croydon intends will, or may be, wholly or partly funded by CIL.

<b>The following infrastructure projects or types will, or may be, wholly or partly funded by CIL:</b>
<ul style="list-style-type: none"><li>• Provision, improvement, replacement, operation or maintenance of education facilities</li><li>• Provision, improvement, replacement, operation or maintenance of health care facilities<ul style="list-style-type: none"><li>• Provision, improvement, replacement, operation or maintenance of those projects listed in the Connected Croydon Delivery Programme dated April 2013 and any projects as may be added to the said Programme after April 2013 as approved by Cabinet.</li></ul></li><li>• Provision, improvement, replacement, operation or maintenance of public open space<ul style="list-style-type: none"><li>• Provision, improvement, replacement, operation or maintenance of public sports and leisure</li></ul></li><li>• Provision, improvement, replacement, operation or maintenance of community facilities (as defined by the Croydon Local Plan 2018)<ul style="list-style-type: none"><li>• Planning obligations will still be required in accordance with Regulation 122 (Community Infrastructure Levy Regulations 2010 (as amended 2011 and 2012)) for obligations relating to infrastructure not listed above.</li></ul></li></ul>

### 3. How much CIL was unspent from previous financial years, raised in 2019/20, or spent/allocated in 2019/20

The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 set out the information that must be provided in an Annual Infrastructure Statement. This information is set out in the table below:

Row	Aspect of Croydon's CIL	Data	Notes
1	The total value of CIL set out in all demand notices issued in the reported year	£9,340,585.64	From 142 CIL demand notices
2	The total amount of CIL receipts for the reported year	£9,290,467.86	From 125 demand notices
3	The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated	£4,314,051.67	This is the sum total of CIL collected before 1 <sup>st</sup> April 2019 that had not been spent or allocated as of 31 <sup>st</sup> March 2020
4	The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year	£6,448,468.00	Details of what CIL was spent on can be found in Row 7 of this table
5	The total amount of CIL expenditure for the reported year	£7,185,664.77	Details of what CIL was spent on can be found in Rows 7, 9, 12 and 13 of this table
6	The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year	£nil	All CIL allocated in 2019/20 was spent in the same year
7	The items of infrastructure on which CIL (including land payments) has been spent,	£4,671,739.00	Education – Special Educational Needs

Row	Aspect of Croydon's CIL	Data	Notes
	and the amount of CIL spent on each item	£170,063.00	Education – Permanent Expansion
		£1,606,666.00	Libraries Investment General
8	The amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)	£nil	Croydon's CIL was used to directly fund the provision of infrastructure
9	The amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation	£132,333.00	1%
10	In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item	£nil	All of Croydon's CIL that was allocated in 2019/20 was spent in the same year

Row	Aspect of Croydon's CIL	Data	Notes
11	The amount of CIL passed to any any parish council under regulation 59A or 59B; or any person (or organisation) under regulation 59(4); for them to directly fund the provision of infrastructure	£nil	<p>There are no parish councils in Croydon</p> <p>Apart from CIL collected on behalf on the Mayor of London (which is not covered by the is Statement), and CIL given to community groups under the Local Meaningful Proportion (which is detailed in Row of this table and not covered by Regulation 59(4)), all CIL was spent directly by Croydon Council</p>
12	Summary details of the receipt and expenditure of CIL to which regulation 59E or 59F (known as the Local Meaningful Proportion) applied during the reported year including the total CIL receipts that regulations 59E and 59F applied	£604,864.77	The Local Meaningful Proportion can be spent anywhere in Croydon on items of infrastructure or on anything else that is concerned with addressing the demands that development places on an area

Row	Aspect of Croydon's CIL	Data	Notes
13	Summary details of the receipt and expenditure of CIL to which regulation 59E or 59F (known as the Local Meaningful Proportion) applied during the reported year including the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item	See Appendix 1	All of the projects were chosen by local councillors who supported them using their ward member budgets
14	Summary details of any notices served in accordance with regulation 59E	n/a	This only applies to the recovery of unspent CIL that has been passed to a parish council under the Local Meaningful Proportion – as there are no parish councils in Croydon it does not apply

Row	Aspect of Croydon's CIL	Data	Notes
15	The total amount of CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied	£7,764,565.68	<p>This is only income from CIL that was collected in 2019/20</p> <p>As of 1<sup>st</sup> April 2020 it was available to be spent on infrastructure included on the Infrastructure List</p> <p>All spending on infrastructure (excluding Local Meaningful Proportion) in 2019/20 was funded using CIL collected prior to the 2019/20 financial year</p>
16	The total amount of CIL receipts for the reported receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied	£4,779,605.25	<p>This only includes income from CIL collected prior to 1<sup>st</sup> April 2019</p> <p>Adding rows 15 and 16 together gives you the total CIL available as of 1<sup>st</sup> April 2020 to spend on infrastructure included in the Infrastructure List</p>



Row	Aspect of Croydon's CIL	Data	Notes
17	The total amount of CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year	£788,705.41	Up to 15% of CIL income is set aside under the Local Meaningful Proportion but in 2019/20 only 6.5% of CIL was spent under Regulation 59F meaning £788k is carried forward into 2020/21
18	The total amount of CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year.	£3,088,214.52	In financial years prior to 2019/20 there was further unspent CIL set aside under the Local Meaningful Proportion  Adding rows 17 and 18 together gives you the total CIL set aside under Local Meaningful Proportion available as of 1 <sup>st</sup> April 2020 to spend on eligible projects

4. How much was raised in financial terms through planning obligations (under s106 of the Town and Country Planning Act 1990) in the 2019/20, what infrastructure planning obligations funded during 2019/20, and how much money remains available to support further infrastructure in future years

The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 set out the information that must be provided in an Annual Infrastructure Statement. This information is set out in the table below:

Row	Aspect of planning obligations in Croydon	Data
1	The total amount of money to be provided under any planning obligations which were entered into during the reported year	£2,043,676.15
2	The total amount of money under any planning obligations which was received during the reported year	£1,453,798.04
3	The total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority	£9,167,725.59
4	The total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure	£3,582,344.63
5	The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend)	£775,674.21 <i>Of which £31,612.75 was assigned in 2019/20 and the remainder in previous financial years</i>

Row	Aspect of planning obligations in Croydon	Data
6	In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item	See Appendix 2
7	In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item	See Appendix 3
8	In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)	<p style="text-align: center;">£nil</p> <p>(All spending of money received under planning obligations was spent on the direct provision of infrastructure with the exception of money spent on monitoring fees as shown in Row 9)</p>
9	In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations	£315,000.00

Row	Aspect of planning obligations in Croydon	Data
10	The total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance ("commuted sums"), also identify separately the total amount of commuted sums held.	<p style="text-align: center;">£9,987,894.81</p> <p style="text-align: center;">(No planning obligations were allocated for the purposes of longer term maintenance)</p>

## 5. Affordable housing and school places secured through planning obligations under s106 of the Town and Country Planning Act 1990 (as amended) during 2019/20

A total of 200 new affordable homes were secured through planning obligations agreed in 2019/20 under s106 of the Town and Country Planning Act 1990.

No school places were secured through planning obligations as school places are included on the Infrastructure List and funding arising as a result of developments being granted planning permission comes through the Community Infrastructure Levy.

Appendix 1 – Summary details of the receipt and expenditure of CIL to which regulation 59E or 59F (known as the Local Meaningful Proportion) applied during 2019/20 including the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item

Organisation/Description	Amount of CIL received
2 Benches repaired in Sanderstead	£495.00
7th Purley Scout Group	£2,000.00
A K Crawford - Sandpit residents	£211.60
A Rajamannar - Croydon Tamil	£1,000.00
Active Living Support CIC	£500.00
Advice Support Knowledge Information	£500.00
African Youth Development Association	£1,353.01
All Heads Recognised	£1,000.00
All Inclusive Advice and Training Ltd	£700.00
Anna Jacobs (Crystal Palace Artists' Open House	£4,750.00
Another Night of Sisterhood	£1,500.00
Apsara Arts	£2,000.00
BALLERS CLUB COMMUNITY	£1,000.00
Bangladeshi British Society Croydon	£2,400.00
Bench Mitchley Avenue	£1,477.00
BH Live	£497.00
Black Stock Target Communications (CWB)	£900.00
Brighton Road Baptist Church	£5,000.00

<b>Organisation/Description</b>	<b>Amount of CIL received</b>
Bromley & Croydon's Women's Aid	£3,000.00
CACFO UK (CWB)	£4,000.00
CAGE CIC	£3,500.00
CASSA	£850.00
Cassandra Learning Centre	£1,000.00
Catherine Raynor - big lunch event	£170.00
CBNWA	£4,000.00
Centre of Change	£500.00
Cherrill Print	£332.40
Chimuanya Brown - child choir	£500.00
CHRISTIAN FAMILY CONCERN	£2,508.00
Christmas Lights in Old Coulsdon – Friends' Group	£225.00
Church Buying Group	£1,904.94
Circle of parents 2 friends (CWB)	£1,000.00
Ciro Donadio/BFree Sports	£4,000.00
Climate Action Event Licence Fee	£30.00
CLOCFG	£379.30
CLOCFG - Christmas Lights	£2,500.00
Community Family Worker	£3,000.00
Community Garden Thornton Heath	£1,200.00
Community Notice Board for Monks Hill	£462.00
Community Plan: Selsdon Walks	£1,756.24
Concierge Council Chamber	£234.00
Coulsdon Coppice Friends Group	£1,500.00
Coulsdon St John's Church PCC	£1,000.00

Organisation/Description	Amount of CIL received
Cozy Glow ltd	£3,700.00
Cre8 Football Academy	£1,000.00
Croydon Accessible Transport	£18,946.32
Croydon AV	£740.00
CROYDON BME FORUM	£31,950.00
Croydon Borough Neighbourhood Watch Association	£1,500.00
Croydon Commitment Ltd	£3,500.00
Croydon Community Against Trafficking	£500.00
Croydon Cougars Basketball Club	£500.00
Croydon District Scout Council	£13,864.00
Croydon Football Club	£390.00
Croydon Indians Group Limited	£6,000.00
Croydon Living Streets Group	£275.00
Croydon MENCAP	£250.00
Croydon Mosque & Islamic Centre	£425.00
Croydon Pride	£9,810.00
Croydon Supplementary Education	£4,500.00
CROYDON VOLUNTARY ACTION	£11,500.00
Croydon Voluntary Association for the Blind	£1,000.00
Crystal Palace Chamber of Commerce	£1,300.00
Crystal Palace F C Foundation	£3,800.00
Crystal Palace Transition Town	£200.00
D I Simms - Mula Cake Community	£500.00
Daniel Grossett - Play nation	£2,390.44
Design Studio Recharges	£790.37



Organisation/Description	Amount of CIL received
D I Simms - Mula Cake Community	£1,000.00
Donna Murray-Turner (CWB)	£2,200.00
E1 Printing Ltd T/A Faith	£180.00
East Croydon Community Organisation	£100.00
Electric fencing on Happy Valley	£549.00
Elite Development	£2,500.00
Elmwood Infant School	£2,000.00
ELMWOOD JUNIOR SCHOOL	£700.00
Events Licence from Christmas lights	£25.00
Evolve Housing and Support	£1,000.00
Fairchildes Academy Community Trust t/a Fairchildes Primary School	£1,000.00
Fairweather productions	£1,500.00
Falkland Park Avenue Street Party 2019	£250.00
Festive lighting	£950.00
Floating Counselling Community	£3,484.91
Folio Education Trust	£1,000.00
Forestdale Primary School	£1,500.00
Forestdale Scout and Guide Group	£1,560.00
Foundation 47 (CWB)	£1,500.00
Freeman Court Amenity Fund	£1,000.00
Friend of Purley Beeches	£75.00
Friends of Bradmore Green	£500.00
FRIENDS OF GRANGEWOOD PARK (CWB)	£550.00
Friends of Littleheath Woods	£1,430.00

Organisation/Description	Amount of CIL received
Friends of Lloyd Park	£1,000.00
Friends of Love Lane (Emma Hope-Fitch)	£700.00
FRIENDS OF MILLERS POND	£423.00
Friends of Norbury Park	£1,215.60
Friends of Purley Beeches	£250.00
Friends of South Croydon Recreation Ground	£100.00
Friends of South Norwood Country Park (CWB)	£2,000.00
Friends of Stambourne Woods	£1,000.00
FSE Community Group	£945.00
GAGE CIC	£4,000.00
GBS Re Croydon Health Services CF	£5,910.40
Good Food Matters	£2,500.00
Good Wolf People	£2,400.00
Guiding Hands Organisation	£1,500.00
Gye Nyame Development Foundation	£2,581.67
Hannah Sayers (CASSA Trustee)	£750.00
HIS GRACE EVANGELICAL OUTREACH	£750.00
HOLMESDALE RESIDENTS ASSOCIATION	£200.00
Howard Primary School	£4,941.07
Imagine Independence (CWB)	£500.00
JACKY PUDNER - church hill road big lunch	£499.99
JAGS Foundation	£450.00
Janet Baker - Ashburton Bowl	£2,000.00
KENDRA	£800.00
Kenley Memorial Hall	£2,104.32

Organisation/Description	Amount of CIL received
KENLEY MEMORIAL HALL (CWB)	£2,600.00
KZM Studio	£1,500.00
LBC Forestdale Primary School	£1,000.00
Leah Mckenzie - creative minds	£300.00
LLMRA	£6,149.00
London Hearts	£6,832.00
LONDON MOZART PLAYERS	£2,750.00
LONGHEATH GARDENS, LONG LANE & MILFORD GARDENS RESIDENTS' ASSOCIATION (CWB)	£2,225.00
Love Norbury	£12,296.80
Lupita Ltd.	£323.44
Lyn Simmons - Jumble Trail	£35.99
MADE IN CROYDON CIC (CWB)	£95.00
Margaret Siudek - Dementia Screening	£800.00
MAYURA PATEL - Diwali Mela	£1,000.00
Michael Watts - New Addington tea party	£250.00
MPCT	£1,000.00
MR A KING - fun day	£9,000.00
MR J J HOLLETT - Bravescar	£900.00
Mrs A Kamara - Cut it out event	£700.00
Mrs K Dhamodaran - Oswald church	£800.00
Mrs L S Siddiqui - women's wellbeing	£2,716.00
Mrs Penny Smith-Orr - HMD Prizes	£239.98
MS Society (Croydon Group)	£2,134.00
Mula Cake Kids Club	£4,000.00

Organisation/Description	Amount of CIL received
Mula Cake Ltd	£1,000.00
Music Relief Foundation	£600.00
My Fun Photo Booth	£425.00
New Addington Christmas Lights Appeal	£700.00
New Addington May Tea Party	£250.00
New Addington Pathfinders (CWB)	£1,000.00
Nicholas Daley - inspirational artwork	£1,340.00
NIGEL P-PATRICK IKOLODO - Stage Champions	£3,750.00
Norbury Green Residents' Association (CWB)	£899.98
Norwood Heights	£1,000.00
Old Coulsdon Centre	£269.00
Old Coulsdon Christmas Lights	£216.00
Old Coulsdon Cupcakes WI	£1,500.00
Old Coulsdon Medical Practice	£225.00
Old Coulsdon Residents' Association	£2,000.00
Pace Academy Trust Keston Primary School	£3,959.21
Palace for Life Foundation (CWB)	£1,000.00
Pamper Indulge and Give Ltd	£1,080.00
Panash UK Steel Orchestra	£300.00
Park Run	£1,500.00
PAUL LOVELL - Fairchildes big lunch	£181.00
People for Portland Road	£900.00
Pinewood Scout Centre	£4,894.06
Pinspired Ltd (CWB)	£500.00
PLAY PLACE INNOV8 CIC (CWB)	£1,020.00

<b>Organisation/Description</b>	<b>Amount of CIL received</b>
Pollards Hill Residents Association (CWB)	£1,000.00
Purley & Kenley Churches Together Hub	£250.00
Purley Baptist Church	£690.84
PURLEY BURY TENNIS CLUB (CWB)	£2,000.00
Purley Youth Project	£11,000.00
RAFA Caterham Branch	£750.00
Ray Linge Market Stalls Limited	£900.00
Reaching Higher	£4,000.00
Revivify Community Initiative	£3,685.00
Riddlesdown Lawn Tennis Club	£2,500.00
Rising Star Support CIC	£1,082.51
Rotary Club of Purley	£3,000.00
Rotary Sanderstead & Selsdon	£1,000.00
S Klass Entertainment (CWB)	£200.00
SANDERSTEAD DRAMATIC CLUB	£1,100.00
Sanderstead Horticultural Society	£250.00
Sanderstead Neighbourhood Care	£500.00
Sanderstead Plantation Partners	£400.00
Sanderstead Residents Association	£5,725.51
Save Matthews Yard Limited	£9,000.00
Scots Estate Norbury Resident	£4,500.00
Screen25 C.I.C	£1,750.00
SECHC	£4,118.67
Second hand Furniture Co	£600.00
Selsdon & Addington Scout Group	£531.00

<b>Organisation/Description</b>	<b>Amount of CIL received</b>
Selsdon Residents Association	£1,500.00
Selsdon Residents Association (CWB)	£3,000.00
SELSON VILLAGE CLUB (CWB)	£2,315.00
Shirley Neighbourhood Care Scheme	£5,727.31
Shop SE19 Ltd	£3,000.00
Skanska	£5,045.78
SLIDE	£600.00
Solid Rock Academy	£6,300.00
SOUTH CROYDON ALLOTMENTS (CWB)	£90.00
South Croydon Business Association	£2,500.00
South Croydon Centre Trust	£2,000.00
South East Cancer Help Centre	£16,750.00
South Norwood & Woodside Community Association	£2,500.00
South Norwood Community Festival	£7,290.00
St Aidan's Catholic Primary School	£800.00
St Augustine's Offertory Fund	£1,000.00
St George's Shirley PCC (CWB)	£4,300.00
St John the Divine	£3,973.00
St John's PCC	£1,000.00
ST MARY THE B.V.ADDINGTON	£1,000.00
St Matthew's Parochial Church Council	£1,000.00
St Peters Parochial Church Council	£500.00
St. Augustine's Offertory Fund	£1,992.00
St. Dominic's Church (CWB)	£4,999.99
St. Edmund's Church	£500.00

Organisation/Description	Amount of CIL received
St. Paul's PCC	£500.00
Stanley Halls	£5,000.00
Stanley People's Initiative	£7,236.01
Surrey Beekeepers Association	£1,000.00
SUZANNE HAMILTON - Livingstone road big lunch	£300.00
TGTM Limited	£420.00
The Children and young People's Gardening Project (CWB)	£500.00
The Conservation Volunteers (CWB)	£750.00
The Curiosity Project CIC	£2,000.00
The Family Centre	£5,250.00
THE FESTIVE LIGHTING COMPANY(CWB)	£3,075.00
The Friends of Ashburton Park	£6,250.18
The Friends of Park Hill Park	£2,000.00
The Friends of The Wettern Tree Garden	£250.00
The Friends of Wandle Park (CWB)	£300.00
The Great North Wood Collective	£4,850.00
THE LIONS SOCIETY	£4,200.00
The Reach Out Project	£250.00
The Rotary Club of Purley Trust Account	£1,500.00
The Salvation Army	£600.00
THE SALVATION ARMY NEW ADDINGTON	£500.00
The Shrublands Trust	£7,150.00
The Upper Norwood Library Trust	£3,000.00
THINK EVENTS LONDON LTD (CWB)	£1,350.00

Organisation/Description	Amount of CIL received
Thornton Heath Business Partnership	£7,904.00
Thornton Heath Community Action Team	£8,300.00
Tom Chance - Crystal Palace CLT	£600.00
Under Croydon	£420.00
Upper Norwood Library Trust	£5,500.00
Van Dang	£1,214.00
VICKY BRUCE - TCC	£400.00
Waddington Way Residents' Association	£1,500.00
Waddon Community Outreach (CWB)	£324.00



## Appendix 2 – Summary details of the items of infrastructure on which the money secured through planning obligations has been allocated by the authority but not spent during 2019/20, and the amount of money allocated to each item

The council's Infrastructure Framework Group approved spending of planning obligations on the following projects in 2019/20. As of 31<sup>st</sup> March 2020 the approved funding had not been drawn down. All funding is approved with a twelve month clawback such that if it is not spent within twelve months of approval being granted, either a new bid for the funding must be made, or the money is made available for other projects.

<b>Project</b>	<b>Funding pot</b>	<b>Ward</b>	<b>Total funding approved</b>
Addington Valley Academy No.1	Education	New Addington	£373,276.44
Addington Valley Academy No.2	Education	New Addington	£650,654.83
Ashburton Park playground improvements	Open Space	Addiscombe	£20,000.00
Bensham Manor Bus Shelter	Sustainable Transport	Bensham Manor	£25,000.00
Bikehangar reflective panels	Sustainable Transport	All wards	£5,787.94
Connecting Kenley – Old Lodge Lane Baptist Church	Renewable Energy	Kenley	£12,000.00
Connecting Kenley – Old Lodge Lane Shopping Parade	Environmental Improvements	Kenley	£53,531.93
Connecting Kenley Godstone Road - Public Realm Improvements	Public Realm Improvements	Kenley	£72,765.89

Project	Funding pot	Ward	Total funding approved
Croydon Arena Track refurbishment & Masterplan	Open Space	South Norwood	£291,170.99
Croydon Healthy Homes	Carbon Offset	All wards	£666,200.00
Fair Field public realm – Interim work	Culture	Fairfield	£40,052.39
GULCs Residential electric charging - Ubitricity trial	Sustainable Transport	North west of borough	£242.02 <i>(NB: Total approved funding was £24,495.00 but £24,252.98 has already been spent)</i>
Minster Green, Forecourt & St John's Memorial Garden	Open Space	Fairfield	£152,650.80
Minster Green, Forecourt & St John's Memorial Garden	Public Art	Fairfield	£39,188.33
Minster Green, Forecourt & St John's Memorial Garden	Skyline	Fairfield	£20,158.68
Minster Green, Forecourt & St John's Memorial Garden	Vision 2020	Fairfield	£141,404.05
Northborough Road Playground	Open Space	Norbury	£14,898.58

<b>Project</b>	<b>Funding pot</b>	<b>Ward</b>	<b>Total funding approved</b>
On-street secure cycle hangars: programme of 20	Sustainable Transport	All wards	£81,011.17  <i>(NB: Total approved funding was £82,051.17 but £1,040 has already been spent)</i>
Primary and Community Estate Programme	Health and Wellbeing	Various wards	£676,513.75
South Norwood Good Growth Fund	Business Centre	South Norwood & Woodside	£10,000.00
South Norwood Lake Improvements	Open Space	South Norwood	£6,000.00
Springboard Project/John Ruskin College	Education	Selsdon/New Addington	£223,178.86
Wandle Park Gates	Open Space	Broad Green	£6,900.00

Appendix 3 – Summary details of the items of infrastructure funded wholly or in part through planning obligations on which the money has been spent by the authority during 2019/20, and the amount of money spent on each item

Project	Amount Spent
(IFG 213) Monks Hill Outdoor	£84,525.27
(IFG 214) Cycle Hangars Trial	£4,960.00
Ambassador House	£67,413.48
Brompton Dock C Walk- IFG(206)	£1,485.80
CCTV E.Croy Cycle Hub (IFG160)	£3,190.00
Croydon Heathy Homes (IFG 193)	£70,788.88
Croydon Parklife (IFG 189)	£10,601.00
CROYDON RESIDENTIAL CHARGING POINTS GULCS IFG 244	£24,252.98
CSEF (IFG178)	£14,035.00
CYCLE HANGARS PHASE 2 (IFG237)	£1,040.00
Greening the Borough IFG 225	£8,750.00
Greening the Borough IFG 226	£9,250.00
Greening the Borough IFG 227	£6,500.00
Hamsey Green - IFG 228	£2,100.00
Masterplan for Parks IFG 148	£2,463.24
Monks Hill Leisure (IFG 202)	£269,789.48
Norbury Hall Improvement	£14,614.36
On-Street Sheffield Stands	£6,188.60
Outdoor Active Space (IFG 181)	£3,158.25
PARCHMORE ROAD CLOCKTOWER PLANTING IFG 245	£6,077.75

<b>Project</b>	<b>Amount Spent</b>
Physical Improve (IFG 219)	£3,616.56
Purley Public Art IFG 229	£5,000.00
SOUTH NORWOOD LAKE IMPROVEMENTS IFG 241	£22,350.00
St Helen's triangle (IFG 204)	£4,543.00
ST0006 Fairfield Plus IFG174	£50,124.39
ST0010 North End IFG167	£2,090.42
ST0010 OLD TOWN PLUS S1 IFG 162	£50,299.50
ST0015 DRUMMOND RD S1 IFG180	£3,213.00
Thornton Heath	£3,651.25
TRAVEL PLAN MONITORING S106 FUNDED	£28,008.00