

Locality SEND Support

Impact analysis for Locality spending September 2021 to April 2022



Pilot Year - Support in Numbers

September 2020 to July 2021

Locality	No. of pupils supported informally by Area SEND Leads	No. of pupils awarded with financial resources from Locality Funds	No. of pupils awarded with financial resources from Higher Needs Funds
Coulsdon (12)	136	30	7
New Addington (7)	135	38	4
Selsdon (8)	148	41	8
Thornton Heath (8)	151	50	2

A total of 750 Pupils supported through the project since September 2020

2nd Year - Support in Numbers

September 2021 to March 2022

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Locality	No. of pupils supported informally by Area SEND Leads	No. of pupils awarded with financial resources from Locality Funds	No. of pupils who have now a final EHCP
Coulsdon (14)	121	37	3
New Addington (7)	135	38	3
Selsdon (10)	156	48	4
Thornton Heath (15)	160	64	3
Central Croydon (16)	142	41	3
Shirley (17)	147	37	1

A total of 1 611 Pupils supported through the project since September 2020

By comparison the total no. pupils who would ordinarily have progressed to EHCNA request since September 2020 -

May 2022

Locality Additional Needs	Number of schools	No.Of Awards	Total spend	Average number of awards per school	£ per Pupil
Central Croydon	16	41	£148,362	2.6	£3,804
Coulsdon	14	37	£101,376	2.6	£2,896
New Addington	7	38	£80,383	5.4	£2,679
Selsdon	10	48	£157,435	4.8	£3,423
Shirley	16	37	£149,244	2.3	£4,146
Thornton Heath	15	64	£173,221	4.3	£3,093
Total	78	265	£810,021	3.4	£3,347

Coulsdon Spent £101,376	Selsdon Spent £157,435	Croydon Central Spent £148,362
0=Black 1-4=Green	5-8=Amber 8+ = Red	The Crescent Primary (0)
Oasis Academy Coulsdon (2)	Gilbert Scott Primary School (4)	Broadmead Primary (6)
Coulsdon Church of England Primary (5)	The Quest Academy (1)	Elmwood Infants (5)
Chipstead Valley Primary (1)	Courtwood Primary School (9)	Elmwood Juniors (4)
Oasis Academy Byron (1)	Forestdale Primary School (5)	Heathfield Academy (8)
Woodcote Primary (1)	Greenvale Primary School (2)	The Woodside Academy (2)
Woodcote High School (1)	Selsdon P School & Nursery (0)	John Wood School (6)
Smitham Primary & Nursery (10)	Gresham Primary (6)	Robert Fitzroy Academy (3)
St Aidan's Catholic P School (1)	Atwood Primary Academy (10)	Ark Oval Primary (1)
New Valley Primary School (3)		St Mary's Infants (1)
Keston Primary (3)		St Mary's Juniors (0)
Plus:	Plus:	St Mary's High (2)
Beaumont Primary (1)	Ridgeway primary (9)	Harris Invictus
Harris Primary Kenley (3)	Riddlesdown Collegiate (2)	Harris P A Croydon (2)
The Hayes Primary (2)		Ark Blake Academy (1)
Kenley Primary (2)		Ark Blake Academy (1)

Number of pupils supported per-school



Thornton Heath Spent £173,221	New Addington Spent £80,383	Shirley Spent £149,244
0=Black 1-4=Green	5-8=Amber 8+ = Red	South Norwood Primary*(1)
Norbury Manor HSFG (10)	Applegarth Academy*(5)	Oasis Academy Ryelands (3)
Kensington Avenue Primary* (6)	Tudor Academy (4)	St Thomas Becket Primary (2)
Gonville Primary * (3)	Rowdown Academy (8)	Park Hill Infants (1)
Winterbourne I & N (10)	Meridian High School* (1)	Park Hill Juniors (2)
Winterbourne Junior Girls (3)	Castle Hill Academy* (3)	Orchard Way Primary (1)
Winterbourne Boys (0)	Good Shepherd Catholic (6)	Harris P A Benson (4)
St. Joseph's College (2)	Fairchildes Primary* (11)	St John's C of E Primary (1)
Norbury Manor Primary* (11)		Forest Primary (1)
Plus:		Archbishop Tenison's C of E High (3)
West Thornton Primary (3)		Monks Orchard Primary (2)
Paxton Academy (1)		Oasis Academy Arena* (4)
Ecclesbourne Primary (7)		Oasis Academy Shirley Park * (4)
Chestnut Park Primary (1)		Shirley High (2)
St Cyprians (1)		Orchard Park High* (3)
Downsview Primary (1)		Coloma Convent (3)
Archbishop Lanfranc (5)		

Number of pupils supported per-school

Locality additional needs	Budget FY 22/23	No.Of Awards	Total spend	Remaining	% spent	£ per Pupil	Expected % spend (April)						
Central Croydon	£230,320	0	£0	£230,320	0.0	#DIV/0!							
Coulsdon	£172,355	0	£0	£172,355	0.0	#DIV/0!							
New Addington	£120,694	0	£0	£120,694	0.0	#DIV/0!							
Selsdon	£185,449	0	£0	£185,449	0.0	#DIV/0!							
Shirley	£289,094	0	£0	£289,094	0.0	#DIV/0!							
Thornton Heath	£242,879	0	£0	£242,879	0.0	#DIV/0!							
Norwood*	£127,869	0	£0	£127,869	0.0	#DIV/0!							* September 22 to March 23
Purley*	£119,335	0	£0	£119,335	0.0	#DIV/0!							£176,573 for SALT & EP April to July
Total	£1,487,995	0	£0	1,487,995	0.0	#DIV/0!							

Date	School	Pupil	Central Croydon	Coulsdon	New Addington	Selsdon	Shirley	T. Heath	Norwood	Purley
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Locality Additional Needs funding Budget for Financial Year 2022-2023