

Annual Infrastructure Funding Statement 2023/24

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Introduction

This Annual Infrastructure Funding Statement is published by London Borough of Croydon under Regulation 9 of the Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019.

The Statement reports on the 2023/24 financial year and includes the following:

- A statement (“the infrastructure list”) of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than projects or infrastructure funded by the Local Meaningful Proportion);
- A report, in relation to the previous financial year 2023/24 that sets out how much CIL was unspent from previous financial years, or spent/allocated in 2023/24;
- A report regarding planning obligations secured under s106 of the Town and Country Planning Act 1990 (as amended) that sets out how much was raised in financial terms through planning obligations in 2023/24, what infrastructure was funded during 2023/24, and how much money remains available to support further infrastructure in future years; and
- Details of affordable housing and school places secured through planning obligations under s106 of the Town and Country Planning Act 1990 (as amended) during 2023/24.

The Annual Infrastructure Statement does not include details of CIL collected on behalf of the Mayor of London (the Mayoral CIL). A separate Annual Infrastructure Funding Statement is prepared by the Greater London Authority and Transport for London that sets out details of how the Mayoral CIL has been spent.

The Infrastructure List

The table below sets out the infrastructure projects or types that the London Borough of Croydon intends will, or may be, wholly or partly funded by CIL.

The following infrastructure projects or types will, or may be, wholly or partly funded by CIL:

- Provision, improvement, replacement, operation or maintenance of:
 - Education Facilities
 - Health Care Facilities
 - Public Open Space
 - Public Sports and Leisure
 - Highways
 - Sustainable Transport
 - Community Facilities (as defined by the Croydon Local Plan 2018)
- Planning obligations will still be required in accordance with Regulation 122 (Community Infrastructure Levy Regulations 2010 (as amended 2011 and 2012)) for obligations relating to infrastructure not listed above.

CIL Summary

The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 set out the information that must be provided in an Annual Infrastructure Statement.

The table below shows how much CIL was unspent from previous financial years, raised, spent or allocated in 2023/24:

Type of Project or Amount	2023/24	Notes (Where applicable)
A. Total value of CIL set out in demand notices	£5,155,129	From 73 CIL demand notices
B. Total CIL receipts	£5,145,363	
C. CIL receipts collected before April 2023 and has not been allocated	£14,258,857.74	
D. CIL receipts collected before 1 April 2023 and has been allocated in 2023/24	£8,904,760	
E. Total CIL expenditure for 2023/24	£9,369,013	
F. CIL receipts collected at any time and allocated but not spent during 2023/24	£2,364,305	
G. In relation to CIL expenditure for the reported year, summary details of—		
G. (i) the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item;	As for E above see below Table 1	These are the infrastructure types and projects funded in full, or in part, by CIL
G. (ii) the amount of CIL spent on repaying	£nil	

money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);		
G. (iii)the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation;	£197,885	
H. In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;	£2,364,305 See table 2 below	
I. The amount of CIL passed to—		
I (i)any parish council under regulation 59A or 59B; and	n/a	No parish councils
I (ii)any person under regulation 59(4);	n/a	No parish councils

J. summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including—		
J. (i) the total CIL receipts that regulations 59E and 59F applied to;	£652,800	Regarding CIL ‘Local Meaningful Proportion’
J. (ii) the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;	£464,254 See below Table 3	
K Summary details of any notices served in accordance with regulation 59E, including		
K (i) the total value of CIL receipts requested from each parish council;	n/a	
K (ii) any funds not yet recovered from each parish council at the end of the reported year;	n/a	
L the total amount of—		
L (i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied;	£3,481,601	
L. (ii) CIL receipts from previous years retained at the end of the reported year other than those to	£2,746,868	

which regulation 59E or 59F applied;		
L. (iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year;	£652,800	
L. (iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year.	£4,024,899	

Table 1 – Summary details of Borough CIL expenditure: projects or types of infrastructure funded in full, or in part, by borough CIL (CIL E above).

Organisation/Description	Amount of CIL received
Highways - carriageway and footway assets investment	£7,116,053.8
Flood water management – pumping station upkeep, service and maintenance	£254,373.25
Highways Maintenance – bridges and large structures	£558,940.39
Waste and Recycling Investment	£580,191.00
Soakaway Maintenance & Repairs, flood water management	£395,201.13
Library Kiosks	£198,074.96
Grange Park Perimeter Path	£28,066
Sustainability Programme	£52,787.55
Libraries Stock Fund	£185,325.46
Total	£9,369,013.13

Table 2 – In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item; (CIL H above)

IFG NUMBER	PROJECT	AMOUNT
313	CIL LMP - Sustainability Programme 2022/23 & 2023/24	£1,047,212.45
314	CIL LMP - Library Self-Service Kiosks	£1,925.04
317	CIL LMP Voluntary Community Sector Rent Subsidy	£491,852.82
321	CIL LMP CCTV Service	£200,000
324	CIL LMP Grounds Maintenance	£300,000
315R	CIL LMP - Libraries Stock Fund	£263,314.85
329	CIL LMP Purley Pool	£60,000
	Total	£2,364,305

Table 3 CIL Local Meaningful Proportion projects & amounts allocated or spent for 2023/24 (CIL Jii above)

Category	Amount Allocated	Amount Spent
Library Kiosks	£198,074.96	£198,074.96
Grange Park Perimeter Path	£28,066	£28,066
Sustainability Programme	£52,787.55	£52,787.55
Libraries Stock Fund	£185,325.46	£185,325.46
Totals	£464,253.97	£464,253.97

Section 106 Summary

How much was raised in financial terms through planning obligations (under s106 of the Town and Country Planning Act 1990) in the year 2023/24, what infrastructure was funded during 2023/24 year, and how much money remains available to support further infrastructure in future years?

Type of Spending on planning obligations in Croydon (through Section 106 legal agreements or others)	Amount
a) The total amount of money to be provided under any planning obligations which were entered into during 2023/24	£1,643,476
b) The total amount of money under any planning obligations which was received during 2023/24	£2,272,986
c) The total amount of money under any planning obligations which was received prior 2023/24 which has not been allocated	£5,554,162.19
d) The total amount of money (received under any planning obligations) which was allocated but not spent during 2023/24 for funding infrastructure	£216,991
e) The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend)	£2,212,702
f) Summary details of infrastructure (project name and amount) that has been allocated but not spent during 2023/24	*See below Table 4 Total £216,991
g) In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item	*See below Table 5 Total £2,212,702
h) In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)	£0

Type of Spending on planning obligations in Croydon (through Section 106 legal agreements or others)	Amount
i) In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations	£36,250.00
j) The total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.	£8,044,139

Table 4 – Summary details of infrastructure (project name and amount) that has been allocated but not spent during 2023/24 (Sec 106 F above)

Project	Funding pot	Ward	Amount approved
Park Hill Rec Disabled Toilet	Open Space	Fairfield	£11,976
Reconstruction works to Footpath 109 Whytecliffe Road South	Public Realm	Purley	£22,318.90
Parks Signage and Publicity	Open Space	Borough wide	£800
Purley Way Playing Fields Playground Regeneration	Open Space	Waddon	£50,000
Canterbury Road Rec Playground Regeneration	Open Space	Broad Green	£26,178.35
Whitehorse Rec Playground Development	Open Space	Selhurst	£27,803.00
Addiscombe/Altyre Road Subway Security	Public Realm	Fairfield	£62,000.00
Tree Planting - New Addington Sheltered Housing	Tree Maintenance & Planting	New Addington	£15,915.00
		Total	£216,991

Table 5 – Items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item.

IFG NUMBER	PROJECT	AMOUNT
270	Connecting Kenley, Godstone Road	£7,603.13
271	Connecting Kenley – Old Lodge Lane Shopping Parade	£21,810.68
353	Various; Park asset management, South Norwood Leisure Centre, Waste and recycling investment' Bridge Strengthening and Jubilee Bridge Roman Way	£127,078.87
326	Park Hill Playground Regeneration	£125,000
167	North End Cycle Route	£40,143.63
296	Urban tree challenge fund round two	£39,830.00
291	Dingwall Road Improvements (Public Realm and Bus Accessibility)	£33,925.21
279	Brighton Road Cycling Route	£32,527.09
332	Trumble Garden Playground and Vegetation	£30,124.00
281	Mitcham Road/Roman Way Cycle Route	£19,625.28
333	Park Hill Rec Rangers Yard Fencing	£18,965.00
330	Wandle Park - Trim Trail	£16,030.00
288	Altyre Road / Addiscombe Road Cycle Route	£5,986.15
325	Oakland wood Arboriculture works	£5,000.00
290	College Road (including George Street Crossing)	£4,324.05
311	ST4020 West Croydon Station Capacity Enhancements	£1,408.84
306	ST3035 Cane Hill Area Bus Priority – TFL Partnership	£1,127.45
300	ST3036 Sanderstead Bus Priority –TfL Partnership Scheme	£1,074.45
307	ST3031 Church Road and South Norwood Hill Bus Priority – TFL Partnership	£933.14
301	ST3025 Wickham Road Bus Priority –TfL Partnership Scheme	£747.95
280	Poplar Walk Cycle Route (connected to IFG 166)	£16,351.91
166	Poplar Walk Cycle Route	£17,631.66
294	Priority Homes Initiative - providing additional Council homes for residents of Croydon	£1,382,700.00
202	Monks Hill Sport Centre	£142,711.77
266	Croydon Healthy Homes – carbon savings in homes of vulnerable Croydon residents	£120,041.58
	Total	£2,212,702

Affordable housing and school places

A total of 100 new affordable homes were secured through planning obligations agreed in 2023/24 under Section 106 of the Town and Country Planning Act 1990.

No school places were secured through planning obligations as school places are included on the Infrastructure List and funding arising as a result of developments being granted planning permission comes through the Community Infrastructure Levy.