

LONDON BOROUGH OF CROYDON

To: Croydon Council website
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STATEMENT OF EXECUTIVE DECISIONS MADE BY THE CABINET MEMBER FOR ENVIRONMENT, TRANSPORT & REGENERATION (JOB SHARE) ON 8 JANUARY 2019

This statement is produced in accordance with Regulation 13 of the Local Authorities (Executive Arrangements) Meetings and Access to Information) (England) Regulations 2012.

The following apply to the decisions listed below:

Reasons for these decisions: are contained in the Part A report attached

Other options considered and rejected: are contained in the Part A report attached

Details of conflicts of Interest declared by the Cabinet Member: none

Note of dispensation granted by the head of paid service in relation to a declared conflict of interest by that Member: none

The Leader of the Council has delegated to the Cabinet Member the power to make the executive decisions set out below:

DECISION REFERENCE NO.: 4518ETR

Decision Title: Croydon Monitoring Report 2017/18 – Community Infrastructure Levy

Having carefully read and considered the Part A report, and the requirements of the Council's public sector equality duty in relation to the issues detailed in the body of the reports, the Cabinet Member for Environment, Transport & Regeneration (Job Share)

RESOLVED

To approve the publication of the Croydon Monitoring Report 2017/18 Community Infrastructure Levy (Appendix 1) in accordance with Community Infrastructure Levy Regulations 2010 (as amended).

Notice date: 9 January 2019

For General Release

REPORT TO:	CABINET MEMBER FOR ENVIRONMENT, TRANSPORT & REGENERATION (JOB SHARE) December 2018
SUBJECT:	Croydon Monitoring Report 2017/18 – Community Infrastructure Levy
LEAD OFFICER:	Heather Cheesbrough, Director of Planning & Strategic Transport Steve Dennington, Head of Spatial Planning
CABINET MEMBER:	Councillor Paul Scott, Cabinet Member for Environment, Transport & Regeneration (Job Share)
WARDS:	All
CORPORATE PRIORITY/POLICY CONTEXT/ AMBITIOUS FOR CROYDON: The Croydon Local Plan 2018, supported by the Infrastructure Delivery Plan, is clear on the infrastructure needed to support and mitigate the growth outlined in the Local Plan. The borough's Community Infrastructure Levy will help fund this in full or in part. The Corporate Plan 2018 – 2022 is clear as the borough's population grows it is essential to have the right levels of infrastructure and the borough's Community Infrastructure Levy can help fund this in full or in part.	
FINANCIAL IMPACT None – this report is a factual account of how much Community Infrastructure Levy has been collected, assigned and spent, and that there are no direct financial implications arising from this report.	
KEY DECISION REFERENCE NO.: Not a key decision	

The Leader of the Council has delegated to the Cabinet Member for Environment, Transport & Regeneration (Job Share) the power to make the decisions (the Leader of the Council's decision reference number: 23/14/LR) set out in the recommendations below

1. RECOMMENDATIONS

The Cabinet Member for Environment, Transport & Regeneration (Job Share) is recommended to:-

- 1.1 Approve the publication of the Croydon Monitoring Report 2017/18 Community Infrastructure Levy (Appendix 1) in accordance with Community Infrastructure Levy Regulations 2010 (as amended).

2. EXECUTIVE SUMMARY

- 2.1. The Croydon Monitoring Report 2017/18 – Community Infrastructure Levy indicates the amount of the borough’s Community Infrastructure Levy collected and assigned since its introduction in April 2013. Publication of the Croydon Monitoring Report 2017/18 – Community Infrastructure Levy is in accordance with the Community Infrastructure Levy Regulations 2010 (as amended).
- 2.2. The Croydon Monitoring Report 2017/18 – Community Infrastructure Levy highlights the following:
- The total borough’s Community Infrastructure Levy raised since introduction in 2013 to the 31st March 2018 is £17,975,346.
 - In 2018/19 – from the 1/4/18 to 4/12/18 a further £8,712,034 of CIL contributions have been raised.
 - Resulting in a total of £26,687,380 raised.
 - To date £23,432,585 of contributions have actually been received, this is due to timing delays between raising invoices and the actual payment of contributions. This is normal.
 - Expenditure of borough CIL contributions to date is £13,915,143.
 - Part of the borough’s Community Infrastructure Levy has been assigned to fund infrastructure types on the Council’s Community Infrastructure Levy Regulation 123 list.

3. DETAIL

- 3.1 Regulation 62 of the Community Infrastructure Levy (CIL) Regulations 2010 (as amended) requires local authorities which collect CIL (excluding the collection of CIL on behalf of the Mayor of London) to prepare a report for the previous financial year. The report must include:
- a) the total CIL receipts for the reported year;
 - b) the total CIL expenditure for the reported year;
 - c) summary details of CIL expenditure during the reported year including:
 - (i) the items of infrastructure to which CIL (including land payments) has been applied,
 - (ii) the amount of CIL expenditure on each item,
 - (iii) the amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure items which that money was used to provide (wholly or in part),
 - (iv) the amount of CIL applied to administrative expenses, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation; and

(v) the total amount of CIL receipts retained at the end of the reported year.

- 3.2 The report must be published on the Council's website no later than the 31st December following the end of the financial year.
- 3.3 The report will be published as part of the Croydon Monitoring Report 2017/18. The Croydon Monitoring Report 2017/18 is a requirement of s.35 of the Planning and Compulsory Purchase Act 2004 (as amended). It must include a review of progress in preparing the local plan for the borough against the published timetable, a review of the effectiveness of existing planning policies, and a housing trajectory detailing the Council's performance against London Plan/Croydon Local Plan targets for new homes in the borough and the predicted future supply of new homes in the borough.
- 3.4 Only approval for publication of the Croydon Monitoring Report 2017/18 – CIL (the Monitoring Report) is being sought under the delegated authority from the Leader. The remaining parts of the Croydon Monitoring Report 2017/18 will be reported to the Cabinet Member for Environment, Transport & Regeneration (Job Share) in early 2019.
- 3.5 In the first four years of implementation of the borough's CIL (from 1st April 2013 to 31st March 2018) a total of £17,975,494 has been collected through it. In the following eight months up to 4th December 2018 a further £5,457,239 of borough's CIL has been collected .
- 3.6 The Council's Infrastructure Finance Group ensures that CIL and planning obligation income is spent on essential infrastructure needed to support growth in the borough as set out in the Croydon Local Plan, Council's Capital Strategy, Infrastructure Delivery Plan, Growth Zone Programme and with regard to planning obligations in the parent Section 106 agreement.
- 3.7 The Council's Infrastructure Finance Group and Growth Board approved funding for the following as items on the Council's Capital Strategy from the 2017/18 borough CIL income. This aligns with the February 2017 Full Council Budget Report agreeing to assign borough's CIL to the Council's Capital Strategy to offset borrowing:-

Category	Amount
Education – Special Educational Needs	£2,000,000.00
Education - Permanent school expansion	£2,000,000.00
Fieldway Cluster	£2,021,000.00
Surrey Street Market	£25,000.00
Thornton Heath Realm	£1,254,000

Category	Allocation %	2017/18
Total Croydon CIL	100%	£10,387,852

3.8	F	Administration	5%	£519,393
	r	CIL Meaning Local Proportion	15%	£1,558,178
	o	(MLP)		
	m	Borough CIL	80%	£8,310,281

the total Croydon CIL collected for the 2017/18 year the amount collected can be categorised and listed in percentile terms as:-

3.9 Further updates regarding the 2017/18 are outlined below:-

Category	Amount – 2017/18
CIL Meaning Local Proportion (MLP) spend	£545,148
Borough CIL spend	£7,300,000
Borough CIL retained at the end of the reported year	£7,979,908

4. CONSULTATION

4.1 The Croydon Monitoring Report 2017/18 is a factual statement of how much borough CIL has been collected and how much money arising from CIL has been spent and on what projects. It does not contain anything that could be consulted upon.

5 FINANCIAL AND RISK ASSESSMENT CONSIDERATIONS

5.1 From 1st April 2013 to 31st March 2018 a total of £17,975,346 has been raised through Croydon CIL. In the following eight months up to 4th December 2018 a further £8,712,034 of Croydon CIL has been raised . Resulting in a total CIL raised amount of £26,687,380

5.2 To date £13,915,143 has been spent. Leaving a balance of £12,772,237 (inclusive of administration, Meaningful Local proportion and borough CIL) .

(Approved by: Lisa Taylor –Director of Finance, Investment and Risk and Deputy S151 Officer)

6. COMMENTS OF THE COUNCIL SOLICITOR AND MONITORING OFFICER

6.1 The Council Solicitor comments that there are no additional legal considerations beyond those detailed paragraph 3.1 of this report.

Approved by: Sean Murphy, Principal Corporate Solicitor (Regeneration) on behalf of the Acting Council Solicitor & Acting Monitoring Officer

7. HUMAN RESOURCES IMPACT

7.1 There are no human resources implications arising from this report at this current time, if any issues arise these will be managed under the appropriate Council's policies and procedures.

Approved for and on behalf of Sue Moorman, HR Director, by Jennifer Sankar,
Head of HR Place

8. EQUALITIES IMPACT

- 8.1 The Croydon Monitoring Report 2017/18 – Community Infrastructure is a factual report and therefore has no equalities impact arising from it.

9. ENVIRONMENTAL IMPACT

- 9.1 The Croydon Monitoring Report 2017/18 – Community Infrastructure is a factual report and therefore has no environmental impact arising from it.

10. CRIME AND DISORDER REDUCTION IMPACT

- 10.1 The Croydon Monitoring Report 2017/18 – Community Infrastructure Levy is a factual report and therefore has no crime and disorder reduction impact arising from it.

11. REASONS FOR RECOMMENDATIONS/PROPOSED DECISION

- 11.1 The Croydon Monitoring Report 2017/18 – Community Infrastructure Levy is a factual report and it is a requirement of the CIL Regulations 2010 (as amended) that it is published on the Council's website by the 31st December 2018. Approval to publish the Croydon Monitoring Report is not delegated to the Executive Director for Development and Regeneration.

12. OPTIONS CONSIDERED AND REJECTED

- 12.1 Publication of the Croydon Monitoring Report 2017/18 – Community Infrastructure Levy and Planning Obligations is a requirement of the CIL Regulations 2010 (as amended) and therefore no options exist.

CONTACT OFFICER: Steve Dennington, Head of Spatial Planning (ext. 62615)

APPENDICES: Appendix 1 – Croydon's Community Infrastructure Levy 2017/18 – Annual Monitoring Report

BACKGROUND DOCUMENTS: None